

**Municipal Pensions Oversight Board
Allocation of Municipal Pension and Protection Fund
Pursuant to West Virginia Code 33-3-14d
1-Sep-11**

Department	Eligible * Members	Share	Subtotal	Eligible ** Retirees	Share	Subtotal	Grand Total
Full-Time Police Departments							
Beckley	47.08	\$5,011.36	\$235,934.83	48.50	\$3,591.66	\$174,195.51	\$410,130.34
Belle	3.67	\$5,011.36	\$18,391.69	5.00	\$3,591.66	\$17,958.30	\$36,349.99
Bluefield	21.08	\$5,011.36	\$105,639.47	26.00	\$3,591.66	\$93,383.16	\$199,022.63
Charleston	169.33	\$5,011.36	\$848,573.59	210.00	\$3,591.66	\$754,248.60	\$1,602,822.19
Charles Town	0.00	\$5,011.36	\$0.00	7.58	\$3,591.66	\$27,224.78	\$27,224.78
Chester	6.00	\$5,011.36	\$30,068.16	2.00	\$3,591.66	\$7,183.32	\$37,251.48
Clarksburg	43.58	\$5,011.36	\$218,395.07	43.58	\$3,591.66	\$156,524.54	\$374,919.61
Dunbar	16.08	\$5,011.36	\$80,574.92	11.00	\$3,591.66	\$39,501.03	\$120,075.95
Elkins	7.58	\$5,011.36	\$37,986.11	9.00	\$3,591.66	\$32,324.94	\$70,311.05
Fairmont	33.25	\$5,011.36	\$166,627.72	48.08	\$3,591.66	\$172,687.01	\$339,314.73
Grafton	5.83	\$5,011.36	\$29,216.23	5.67	\$3,591.66	\$20,364.71	\$49,580.94
Huntington	105.33	\$5,011.36	\$527,846.55	123.42	\$3,591.66	\$443,282.68	\$971,129.23
Logan	6.83	\$5,011.36	\$34,227.59	1.00	\$3,591.66	\$37,819.25	\$73,046.84
Martinsburg	48.17	\$5,011.36	\$241,397.21	37.58	\$3,591.66	\$134,974.58	\$376,371.79
Morgantown	60.83	\$5,011.36	\$304,841.03	56.00	\$3,591.66	\$201,132.96	\$505,973.99
Moundsville	17.42	\$5,011.36	\$87,297.89	13.75	\$3,591.66	\$49,385.33	\$136,683.22
Nitro	15.33	\$5,011.36	\$76,824.15	10.00	\$3,591.66	\$35,916.60	\$112,740.75
Oak Hill	12.75	\$5,011.36	\$63,894.84	4.00	\$3,591.66	\$14,366.64	\$78,261.48
Parkersburg	64.58	\$5,011.36	\$323,633.63	71.42	\$3,591.66	\$256,516.36	\$580,149.99
Princeton	18.50	\$5,011.36	\$92,710.16	17.50	\$3,591.66	\$62,854.05	\$155,564.21
Point Pleasant	7.00	\$5,011.36	\$35,079.52	6.00	\$3,591.66	\$21,549.96	\$56,629.48
Saint Albans	20.67	\$5,011.36	\$103,584.81	11.67	\$3,591.66	\$41,914.67	\$145,499.48
South Charleston	38.58	\$5,011.36	\$193,338.27	35.00	\$3,591.66	\$125,708.10	\$319,046.37
Star City	3.96	\$5,011.36	\$19,844.99	4.00	\$3,591.66	\$14,366.64	\$34,211.63
Vienna	16.83	\$5,011.36	\$84,341.19	11.00	\$3,591.66	\$39,508.26	\$123,849.45
Weirton	34.67	\$5,011.36	\$173,743.85	46.33	\$3,591.66	\$166,401.61	\$340,145.46
Welch	7.17	\$5,011.36	\$35,931.45	2.00	\$3,591.66	\$7,183.32	\$43,114.77
Weston	4.50	\$5,011.36	\$22,551.12	4.00	\$3,591.66	\$14,366.64	\$36,917.76
Westover	8.75	\$5,011.36	\$43,849.40	2.33	\$3,591.66	\$8,368.57	\$52,217.97
Wheeling	81.00	\$5,011.36	\$405,920.16	113.46	\$3,591.66	\$407,509.74	\$813,429.90
Williamson	5.67	\$5,011.36	\$28,414.41	7.08	\$3,591.66	\$25,428.95	\$53,843.36
Full-Time Fire Departments							
Beckley	39.42	\$5,011.36	\$197,547.81	52.17	\$3,591.66	\$187,376.90	\$384,924.71
Bluefield	16.25	\$5,011.36	\$81,434.60	36.00	\$3,591.66	\$129,299.76	\$210,734.36
Charleston	182.83	\$5,011.36	\$916,226.95	224.42	\$3,591.66	\$806,040.34	\$1,722,267.29
Clarksburg	42.17	\$5,011.36	\$211,329.05	58.67	\$3,591.66	\$210,722.69	\$422,051.74
Fairmont	40.79	\$5,011.36	\$204,413.37	60.08	\$3,591.66	\$215,786.93	\$420,200.30
Huntington	102.25	\$5,011.36	\$512,411.56	183.50	\$3,591.66	\$659,069.61	\$1,171,481.17
Martinsburg	36.00	\$5,011.36	\$180,408.96	32.00	\$3,591.66	\$114,933.12	\$295,342.08
Morgantown	46.50	\$5,011.36	\$233,028.24	53.33	\$3,591.66	\$191,543.23	\$424,571.47
Moundsville	5.00	\$5,011.36	\$25,056.80	17.00	\$3,591.66	\$61,058.22	\$86,115.02
Parkersburg	59.58	\$5,011.36	\$298,576.83	97.33	\$3,591.66	\$349,576.27	\$648,153.10
South Charleston	39.58	\$5,011.36	\$198,349.63	37.33	\$3,591.66	\$134,076.67	\$332,426.30
Wheeling	93.00	\$5,011.36	\$466,056.48	118.50	\$3,591.66	\$425,611.71	\$891,668.19
Full-Time/Part-Time Fire Departments							
Dunbar	13.75	\$5,011.36	\$68,906.20	19.92	\$3,591.66	\$71,545.87	\$140,452.07
Elkins	3.00	\$5,011.36	\$15,034.08	5.00	\$3,591.66	\$17,958.30	\$32,992.38
Grafton	4.92	\$5,011.36	\$24,655.89	4.00	\$3,591.66	\$14,366.64	\$39,022.53
Logan	8.00	\$5,011.36	\$40,090.88	2.00	\$3,591.66	\$7,183.32	\$47,274.20
Nitro	11.17	\$5,011.36	\$55,976.89	10.00	\$3,591.66	\$35,916.60	\$91,893.49
Princeton	13.00	\$5,011.36	\$65,147.68	14.25	\$3,591.66	\$51,181.16	\$116,328.84
Saint Albans	18.92	\$5,011.36	\$94,814.93	24.00	\$3,591.66	\$86,199.84	\$181,014.77
Weirton	21.17	\$5,011.36	\$106,090.49	16.58	\$3,591.66	\$59,549.72	\$165,640.21
Weston	1.00	\$5,011.36	\$5,011.36	4.00	\$3,591.66	\$14,366.64	\$19,378.00
Williamson	7.67	\$5,011.36	\$38,437.13	12.83	\$3,591.66	\$46,081.00	\$84,518.13
Totals	1,737.99		\$8,709,685.82	2,076.86		\$7,459,367.76	\$16,169,053.58
Total Allocation			\$ 16,471,102.58				
Less	CY2010 Gabriel, Roeder, Smith and Co Actuarial Costs		\$ 292,012.00				
Less	CY2010 Municipal Pensions Oversight Board Expenses		\$ 10,037.00				
	Allocation to Municipal Police and Fire Pension Funds		\$ 16,169,053.58				
Allocation			\$16,169,053.58	\$16,169,053.58			
FY2010 Allocation			\$8,709,685.82				
FY2010 Base Share			\$5,011.36				
FY2010 Retiree Allocation			\$7,459,367.76				
FY2010 Retiree Base Share			\$3,591.66				

Legend:

* For FY Ended 6/30/11 from Letter B on the Required Information Report for the September 2011 Allocation (FY Ending 6/30/12).

** For FY Ended 6/30/11 from Letter D on the Required Information Report for the September 2011 Allocation (FY Ending 6/30/12).